

# Union Township-General Fund Union Township 2025 Adopted Budget

	ADOPTED 2025
<b>Income</b>	
<b>301-310 · TAXES</b>	
<b>301.000 · Real Estate Taxes</b>	
301.100 · Real Estate - Current	\$750,000.00
301.400 · Real Estate - Delinquent	\$10,000.00
301.600 · Real Estate - Interim	\$3,000.00
<b>Total 301.000 · Real Estate Taxes</b>	763,000.00
<b>310.000 · Local Tax Enab (ACT 511) Taxes</b>	
310.100 · Real Estate Transfer	\$70,000.00
310.200 · Earned Income Taxes	\$550,000.00
310.500 · Local Services Tax	\$20,000.00
310.000 · Local Tax Enab (ACT 511) Taxes - Other	
<b>Total 310.000 · Local Tax Enab (ACT 511) Taxes</b>	640,000.00
<b>Total 301-310 · TAXES</b>	1,403,000.00
<b>320-322 · LICENSES &amp; PERMITS</b>	
<b>321.000 · Business Licenses &amp; Permits</b>	
321.320 · Junkyard	\$500.00
321.000 · Business Licenses & Permits - Other	0.00
<b>Total 321.000 · Business Licenses &amp; Permits</b>	500.00
321.800 · Cable TV Franchise	\$40,000.00
320-322 · LICENSES & PERMITS - Other	
<b>Total 320-322 · LICENSES &amp; PERMITS</b>	40,500.00
<b>330-332 · FINES &amp; FORFEITS</b>	
<b>331.000 · Fines</b>	
331.100 · Court-District Magistrate	3,000.00
<b>Total 331.000 · Fines</b>	3,000.00
<b>Total 330-332 · FINES &amp; FORFEITS</b>	3,000.00
<b>341-342 · INTEREST , RENTS &amp; ROYALTIES</b>	
<b>341.000 · Interest Earnings</b>	
341.010 · Interest from Banking (VIST)	\$5,000.00
341.020 · Interest from Other Funds	0.00
<b>Total 341.000 · Interest Earnings</b>	5,000.00

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342.000 · Rents & Royalties	
342.210 · Happy Heart	\$5,500.00
342.250 · Cardinal Real Estate LLC	6,000.00
342.260 · Anvil Art Studio	6,000.00
342.270 · Kline Farms	1.00
Total 342.000 · Rents & Royalties	17,501.00
<b>Total 341-342 · INTEREST , RENTS &amp; ROYALTIES</b>	<b>22,501.00</b>
351.000 · Federal Capital Operating Grant	
351.070 · Playground Grant	0.00
Total 351.000 · Federal Capital Operating Grant	0.00
353.000 · Fed Payment in Lieu of Taxe	
353.020 · National Parks	0.00
Total 353.000 · Fed Payment in Lieu of Taxe	0.00
354-356 · STATE REVENUES	
354.000 · State Capital & Operating Grant	
354.150 · Recycling/Act 101	\$1,200.00
Total 354.000 · State Capital & Operating Grant	1,200.00
355.000 · State Shared Revenue & Entitle	
355.010 · Public Utility Realty Tax	\$1,300.00
355.040 · Beverage Licenses	\$600.00
355.050 · Pension System State Aid	\$15,960.00
355.070 · Foreign Fire Insur Prem Tax	\$26,500.00
Total 355.000 · State Shared Revenue & Entitle	44,360.00
356.000 · State Payments in Lieu of Taxes	
356.020 · Game Comm in Lieu Of Tax	\$250.00
Total 356.000 · State Payments in Lieu of Taxes	250.00
<b>Total 354-356 · STATE REVENUES</b>	<b>45,810.00</b>
361.000 · General Govt Charges for Srvcs	
361.310 · Zoning Interpretation	\$25.00
361.340 · Hearing Fees	\$1,000.00
361.710 · Copies	\$5.00
Total 361.000 · General Govt Charges for Srvcs	1,030.00

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	<b>ADOPTED 2025</b>
<b>362.000 · Public Safety Services</b>	
362.410 · Building Permits	\$45,000.00
362.440 · Sewage Enforcement Permits	\$8,000.00
362.500 · H&K Annual Insp Fee	5,000.00
362.510 · Birdsboro Power Impact Fee	\$15,000.00
362.000 · Public Safety Services - Other	
<b>Total 362.000 · Public Safety Services</b>	73,000.00
<b>363.500 · Contracted Highway &amp; St Work</b>	
<b>364.000 · Sanitation</b>	
364.500 · Sale of Recyclable Material	\$300.00
<b>Total 364.000 · Sanitation</b>	300.00
<b>Total 361-379 · CHARGES FOR SERVICES !</b>	74,330.00
<b>367.000 · Culture-Recreation</b>	
367.400 · Trail Fees	200.00
<b>Total 367.000 · Culture-Recreation</b>	200.00
<b>383-389 · UNCLASSIFIED OPERATING REVENUE</b>	
387.00 · Donations from Private Sector	\$0.00
389.000 · All Other Unclassified Oper Rev	
389.361 · NRG Electricity	\$100.00
389.000 · All Other Unclassified Oper Rev - Other	0.00
<b>Total 389.000 · All Other Unclassified Oper Rev</b>	100.00
383-389 · UNCLASSIFIED OPERATING REVENUE - Other	
<b>Total 383-389 · UNCLASSIFIED OPERATING REVENUE</b>	100.00
<b>391-395 · OTHER FINANCING SOURCES</b>	
391.10 · Sale of Fixed Asset	\$0.00
395.000 · Refund of Prior Year Expenses	
395.100 · Medical Insurance Reimbursement	\$0.00
395.200 · Insurance Reimburse	\$0.00
395.220 · Miscellaneous Refunds	\$0.00
395.300 · Utilities Reimbursement	\$0.00
395.000 · Refund of Prior Year Expenses - Other	\$0.00
<b>Total 395.000 · Refund of Prior Year Expenses</b>	0.00
<b>Total 391-395 · OTHER FINANCING SOURCES</b>	0.00

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<b>396.000 · ADMIN FEES - SUBDIVISION</b>		
396.035 Vistas PRD		0.00
396.040 Cuesta Subdiv		0.00
396.045 Dobson		
396.090 Blackmatt Basile		0.00
396.210 Buckingham Preserve		0.00
396.220 Body Subdivision		0.00
396.230 Serv Electric		
396.235 Comcast		
396.240 Aqua		
<b>Total 396.000 ADMIN FEE - SUBDIVISION</b>		0.00
		1,589,441.00
<b>Total Income</b>		<b>1,589,441.00</b>
 <b>Expense</b>		
<b>400-409 · GENERAL GOVERNMENT</b>		
400.000 · Legislative Governing Body		
400.105 · Supervisor Wages		\$6,894.96
400.460 · Mtgs& Conferences-Cont Edu		\$500.00
<b>Total 400.000 · Legislative Governing Body</b>		7,394.96
402.000 · Auditing Services/Financial Adm		
402.311 · Auditing Services		\$11,000.00
<b>Total 402.000 · Auditing Services/Financial Adm</b>		11,000.00
403.000 · Tax Collection		
403.105 · Real Estate Tax Collector Comm		\$4,500.00
403.240 · Supplies/Training		\$650.00
403.350 · Tax Collector Bond		\$0.00
<b>Total 403.000 · Tax Collection</b>		5,150.00
404.000 · Solicitor/Legal Services		
404.310 · General Issues		\$50,000.00
404.314 · Special Project - GAJA		\$200.00
404.317 · Special Legal Services		\$6,000.00
404.460 · Meeting Attendance		\$10,000.00
<b>Total 404.000 · Solicitor/Legal Services</b>		66,200.00

# Union Township-General Fund Union Township 2025 Adopted Budget

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<b>405.000 · Secretary/Treasurer /Admin</b>	
405.110 · Administrative Wages	\$119,124.52
405.350 · Treasurer Bond	\$810.00
405.460 · Meetings/Training/Mileage	\$1,000.00
<b>Total 405.000 · Secretary/Treasurer /Admin</b>	120,934.52
<b>406.000 · General Govt Administration</b>	
406.210 · Office Supplies	\$2,500.17
406.215 · Postage/Mailing	\$7,400.00
406.270 · Computer Hardware/Software	\$9,000.00
406.312 · Document Management	\$10,000.00
406.317 · Payroll Service Fees	\$1,700.00
406.320 · Communications	\$7,200.00
406.341 · Advertising	\$3,500.00
406.390 · Bank Fees	\$375.00
406.350 Public Employee Bond	\$170.00
406.420 · Dues/Subs/Memberships	\$3,500.00
406.720 · Miscellaneous Expenses	\$1,000.00
<b>Total 406.000 · General Govt Administration</b>	46,345.17
<b>408.000 · Engineering</b>	
408.310 · Engineering General Svcs	\$20,000.00
408.313 · Special Proj - Roads	\$30,000.00
408.316 · Special Proj - GAJA	0.00
408.317 · Special Proj - Union Meadows	\$0.00
408.460 · Meeting Attendance	\$6,000.00
<b>Total 408.000 · Engineering</b>	56,000.00
<b>409.000 · Gen Govt Buildings &amp; Plant/Shop</b>	
409.200 · PW - Shop Supplies	\$8,000.00
409.241 · MB - Building Gen Oper Supplies	\$1,300.00
409.361 · MB/PW - Electric	\$18,000.00
409.362 · PW - Heating-Blding/Garage	\$5,500.00
409.368 · MB/PW - Other Utilities/Service	\$16,000.00
409.370 · MB - Repair and Maintenance	\$20,000.00
409.373 · PW - Repair & Maintenance	\$2,500.00
409.610 · MB - Capital Improvement	\$10,000.00
409.615 · PW - Capital Improvement	\$7,000.00
409.740 · PW - Shop Equipment Purchase	\$3,500.00
409.800 · MB Rent Deposit Returns	0.00
<b>Total 409.000 · Gen Govt Buildings &amp; Plant/Shop</b>	91,800.00
<b>Total 400-409 · GENERAL GOVERNMENT</b>	404,824.65

Union Township-General Fund  
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<b>410-419 · PUBLIC SAFETY-PERSONS &amp; PRTY</b>	
<b>411.000 · Fire</b>	
411.500 · Contributions	150,000.00
411.540 · Foreign Fire Relief	26,000.00
<b>Total 411.000 · Fire</b>	<b>176,000.00</b>
<b>412.000 · Ambulance /Rescue</b>	
412.310 · Ambulance Dispatch	8,400.00
412.541 · Berks Visiting Nurses	\$1,655.00
412.542 · Elverson Ambulance	\$1,655.00
412.543 · TowerDirect, LLC	\$2,155.00
412.544 · Animal Rescue	\$2,000.00
<b>Total 412.000 · Ambulance /Rescue</b>	<b>15,865.00</b>
<b>413.000 · Code Enforcement</b>	
413.310 · Zoning - Gen Violations/Enforce	\$13,000.00
413.311 · DCED - Quarterly State Fees	\$350.00
413.312 · Office Hours	\$8,000.00
413.313 · UCC - General Work	\$2,500.00
413.314 · UCC/Zoning - Permits	\$40,500.00
<b>Total 413.000 · Code Enforcement</b>	<b>64,350.00</b>
<b>414.000 · Planning &amp; Zoning</b>	
414.110 · Zoning Hearing Board	\$500.00
414.310 · Comprehensive Plan Update	\$0.00
414.314 · ZHB Solicitor	\$5,000.00
414.317 · Court Stenographer	\$2,800.00
<b>Total 414.000 · Planning &amp; Zoning</b>	<b>8,300.00</b>
<b>415.000 · Emergency Management</b>	
415.200 · EMC supplies	\$1,000.00
415.460 · EMC - Communications/Training	\$120.00
<b>Total 415.000 · Emergency Management</b>	<b>1,120.00</b>
<b>429.000 · Sewage Enforcement</b>	
429.310 · SEO Review fees	10,000.00
429.317 · General Work	5,000.00
429.318 · Complaints/Violations	1,500.00
429.364 · GAJA Loan	25,000.00
429.610 · GAJA Admin Bills	5,000.00
<b>Total 429.000 · Sewage Enforcement</b>	<b>46,500.00</b>
<b>Total 410-419 · PUBLIC SAFETY-PERSONS &amp; PRTY</b>	<b>312,135.00</b>

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<b>430-439 · PUBLIC WORKS - ROADS</b>	
<b>430.000 · General Srvc-Admin ( Veh/Fuel)</b>	
430.110 · Road Crew Wages	176,326.00
430.181 · Road Crew OT	15,941.00
430.232 · Fuel	15,000.00
430.238 · Uniforms	1,000.00
430.270 · Computer Maint/Software	3,448.35
430.460 · Meetings/Training/Mileage	600.00
430.470 · Employee drug testing	200.00
430.540 · Vehicle Grant Application	800.00
430.740 · Vehicle/Equipment Replacement	1,500.00
<b>Total 430.000 · General Srvc-Admin ( Veh/Fuel)</b>	<b>214,815.35</b>
<b>433.000 · Traffic Control Devices</b>	
433.240 · Street signs Supplies	2,600.00
433.361 · Flashing lights-Electric	500.00
<b>Total 433.000 · Traffic Control Devices</b>	<b>3,100.00</b>
<b>434.000 · Street Lighting</b>	
434.361 · Street Lighting Electric	450.00
<b>Total 434.000 · Street Lighting</b>	<b>450.00</b>
<b>436.000 · Storm Sewers &amp; Drains</b>	
436.240 · Storm Sewer maint/repair Supply	35,000.00
<b>Total 436.000 · Storm Sewers &amp; Drains</b>	<b>35,000.00</b>
<b>437.000 · Repairs of Tools &amp; Machinery</b>	
437.251 · Equipment repairs/parts	15,000.00
437.370 · Vehicle repairs Services	14,000.00
<b>Total 437.000 · Repairs of Tools &amp; Machinery</b>	<b>29,000.00</b>
<b>438.490 · Road Construction Projects</b>	
438.245 · Road Supplies/Parts	20,000.00
438.310 · Line Painting	19,000.00
438.384 · Equipment (rentals)	1,300.00
438.490 · Road Construction Projects	63,000.00
<b>Total 438.490 · Road Construction Projects</b>	<b>103,300.00</b>
<b>Total 430-439 · PUBLIC WORKS - ROADS</b>	<b>385,665.35</b>
<b>440-449 · PUBLIC WORKS -OTHER SERVICES</b>	
<b>441.000 · Cemeteries</b>	
441.250 · Cementary Rep/maint supp	300.00
<b>Total 441.000 · Cemeteries</b>	<b>300.00</b>

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<b>446.00 · Storm Water Management</b>		
446.313 · Engineering - Stormwater		5,000.00
<b>Total 446.00 · Storm Water Management</b>		5,000.00
<b>448.000 · Water System</b>		
448.380 · Hydrant Rental		680.00
<b>Total 448.000 · Water System</b>		680.00
<b>Total 440-449 · PUBLIC WORKS -OTHER SERVICES</b>		5,980.00
<b>451-459 · CULTURE AND RECREATION</b>		
<b>454.000 · Parks</b>		
454.240 · Repairs /Maint/ Oper Supplies		5,000.00
454.260 · Small Tools & Minor Equip		0.00
454.317 · Janitorial Services		2,100.00
454.360 · Utilities - (phone,elect,trash)		4,000.00
454.384 · Equipment Rentals		500.00
454.220 Special Events		1,700.00
<b>Total 454.000 · Parks</b>		13,300.00
<b>456.000 · Libraries</b>		
456.540 · Boone Area Library Donation		16,270.00
<b>Total 456.000 · Libraries</b>		16,270.00
<b>459.000 · Other Culture &amp; Recreation</b>		
459.542 · Crime Alert Berks County		250.00
<b>Total 459.000 · Other Culture &amp; Recreation</b>		250.00
<b>Total 451-459 · CULTURE AND RECREATION</b>		29,820.00
<b>460-469 · COMMUNITY DEVELOPMENT</b>		
<b>461.000 · EAC-Conservation</b>		
461.241 · EAC-Gen Operating Supplies		550.00
461.460 · EAC-Conferences Cont EDU		500.00
461.510 · Donation-Scholarship		
<b>Total 461.000 · EAC-Conservation</b>		1,050.00
<b>Total 460-469 · COMMUNITY DEVELOPMENT</b>		1,050.00



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<b>471-475 · DEBT SERVICE</b>	
471.000 · Debt Principal	
471.220 · Debt Principal- Pub Works(2034)	31,000.00
<b>Total 471.000 · Debt Principal</b>	<b>31,000.00</b>
472.000 · Dept Interest	
472.220 · Debt Interest - Pub Works(2034)	9,816.00
<b>Total 472.000 · Dept Interest</b>	<b>9,816.00</b>
<b>Total 471-475 · DEBT SERVICE</b>	<b>40,816.00</b>
<b>481-487 · EMPLOYER PAID BENEFITS &amp; WTHLDG</b>	
481.000 · Employer Paid Wthldg Taxes & UC	
481.192 · Payroll Taxes (SS)	\$16,000.00
481.193 · Payroll Taxes (Medicare)	\$7,500.00
481.194 · Unemployment Comp.	\$5,000.00
<b>Total 481.000 · Employer Paid Wthldg Taxes &amp; UC</b>	<b>28,500.00</b>
483.300 · Non-Uniform Pension	15,960.00
484.195 · Workers Compensation Insurance	28,000.00
487.000 · Health Insurance	
487.191 · PCOR Fee	90.00
487.196 · Health Insurance Benefits	168,000.00
487.198 · STD/Life	1,600.00
<b>Total 487.000 · Health Insurance</b>	<b>169,690.00</b>
<b>Total 481-487 · EMPLOYER PAID BENEFITS &amp; WTHLDG</b>	<b>242,150.00</b>
486.00 · Insurance , Casualty, & Surety	
486.351 · Property	28,000.00
486.352 · Liability	14,000.00
<b>Total 486.00 · Insurance , Casualty, &amp; Surety</b>	<b>42,000.00</b>
<b>488-489 · UNCLASSIFIED OPERATING EXPENDIT</b>	
489.000 · All Other Unclassified Expenses	
489.540 · Contribution Non-Government	0.00
<b>Total 489.000 · All Other Unclassified Expenses</b>	<b>0.00</b>
<b>Total 488-489 · UNCLASSIFIED OPERATING EXPENDIT</b>	<b>0.00</b>

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<b>491-492 · OTHER FINANCING USES</b>	
491.001 · Refunds of Prior Year Revenue	0.00
<b>492.000 · Interfund Transfer</b>	
492.Interfund Transfer Roads	
492.010 · To Capital Reserve	125,000.00
492.000 · Interfund Transfer - Other	0.00
<b>Total 492.000 · Interfund Transfer</b>	<b>125,000.00</b>
<b>Total 491-492 · OTHER FINANCING USES</b>	<b>125,000.00</b>
66900 · Reconciliation Discrepancies	
<b>Total Expense</b>	<b>1,589,441.00</b>
<b>Net Ordinary Income</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>